

## BUDGET 2003 – POW BUDGETARY TARGETS

**Total GoG Budget Expenditure vs. GoG Health Budget Expenditure, January to December 2003**

**In Billions of Cedis**

Expenditure Category	Total Government of Ghana	GoG Health Sector	Health % of Total GoG
Item 1 – Personal Emoluments (excl. SSF)	5,450.0	735.7	13.5%
Item 2 – Administrative Expenses	1,066.6	70.6	6.6%
Item 3 – Service Expenses	804.6	70.5	8.8%
<b><i>Sub-Total Recurrent</i></b>	<b><i>7,321.2</i></b>	<b><i>876.8</i></b>	<b><i>12.0%</i></b>
Item 4 – Investment Expenses	477.4	16.6	3.5%
<b>Total Personnel, Admin, Service &amp; Investment Costs</b>	<b>7,798.6</b>	<b>893.4</b>	<b>11.5%</b>

**NOTE: Total GoG Personal Emoluments does not include Social Security, unlike the POW I indicator.**