

**SUMMARY: PROJECTED PROCUREMENT PROGRAMME FOR YEAR 2008 (DRAFT)**

**MOH PROCUREMENT SUMMARY - 2008**

<b>PROCUREMENT CATEGORIES (1)</b>
<b>PHARMACEUTICALS</b>
Drugs & Nondrug Consummables
EPI Vaccines
<b>EPI STATIONERY</b>
Contraceptives
TB drugs
Procurement of Psychotropic drugs
Printing & Publication
HIV/AIDS
Malaria/ACT
ITNs
Basic health equip / Cold Chain
Anti Snake & Rabies
<b>INVESTMENT</b>
Emergency Obstetric Equipment
Equipment Maintenance & Reagents
Capital projects
<b>SERVICES</b>
Procurement Audit
Financial Audit
Nutrition and Malaria Project
<b>TOTAL</b>

<b>PROCUREMENT CATEGORIES (2)</b>
<b>GOODS</b>
Pharmaceutical
Vaccines
Contraceptives
TB drugs

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**MOH PROCUREMENT SUMMARY - 2008**

Procurement of Psychotropic drugs
Printing & Publication
HIV/AIDS
Malaria/ACT
ITNs
Basic health equip / Cold Chain
Anti Snake & Rabies
<b>Subtotal 2008 Estimate</b>
Emergency Obstetric Equipment
Equipment Maintenance & Reagents
Stand-by Power Generators for KATH
<b>EQUIPMENT</b>
Emergency Obstetric Equipment
Equipment Maintenance & Reagents

Computerization of Central and Regional Medical Stores*
<b>WORKS</b>
Capital Projects On-going
<b>CONSULTANCY</b>
Procurement Agent
Procurement Auditors
Financial Auditors (External)
<b>TOTAL</b>