

## SUMMARY OF PERFORMANCE INDICATORS - 2007

Indicator	2005 achievement (2005 target)	2006 achievement (2006 target)	2007 target	2007 achievement	2011 target
<i>Goal 2:</i>					
HIV+ prevalence among pregnant women 15-24 years	2.7%	3.2	<4.0	2.6%	<4.0
Incidence of guinea worm	3,981	4,136 (0)	<3,500	3,358	<100
<i>Goal 3:</i>					
Equity Index: Geography (services)		1.18 (118:100) 2006 baseline		1:2.2	1.18
Equity Index: Geography (resources)		1: 2.05 (WR 26.5; CR 54.3) 2006 baseline	-	1:2.257 (Nurse: population UWR 1:3225; Ashanti 1:1429) <sup>1</sup>	1:1.18
Equity Index: NHIS Gender		-	-	No data available as yet	To be determined
<i>Thematic Area 2:</i>					
% deliveries attended by a trained health worker	54.1%	44.5% (60%)	50%	35.1%	65%
Antenatal care coverage	88.7%	88.4% (99%)	94%	89.5%	95%
% of U5s sleeping under ITN	33%	41.3%	60%	58.3%	55%
% of children fully immunised by	Penta3 85%	84.2% (85%)	90% (children fully	88%	80%

Indicator	2005 achievement (2005 target)	2006 achievement (2006 target)	2007 target	2007 achievement	2011 target
age one	Measles 83%	85.1% (90%)	immunised)	89%	
HIV+ clients receiving ARV therapy	3,142	6,000	25,000	13,429	35,000
Outpatients attendance per capita (OPD)	0.53	0.52 (0.60)		0.69 (GHS)	0.9
Institutional maternal mortality rate	197/100,000	187/100,000	180/100,000	224/100,000	150/100,000
TB treatment success rate	71.7%	72.6%	85%	76.1%	85%
<i>Thematic Area 3:</i>					
Staff: population ratio	Doctor:Population 1:10,380  Nurse: Population 1:578	1:10,700 (1:16.,500)  1:587 (1,500)	1: 9,976  1: 1,949	1:10,034  1:1,336	1: 5,897  1: 1,266
<i>Thematic Area 4:</i>					
% GOG expenditure on health	13.3%	18%	15.5%	14.6%	
% non-wage GOG recurrent budget allocated to district level and below	36%	48%	>40%	49%	
Per capita expenditure on health		US\$21.45	US\$ 24.64	US\$21.66	
Budget execution rate (by source, by line item and by level)				<b>Source:</b> GOG – 117% HF/SBS – 103%	

Indicator	2005 achievement (2005 target)	2006 achievement (2006 target)	2007 target	2007 achievement	2011 target
				HIPC – 181% EF – 100% <b>Line Item:</b> Item 1: 118% Item 2: 106% Item 3: 62% Item 4: 69%	
Timeliness of budget disbursement to BMCs				Data not yet available	
% of population with valid NHIS membership card		25%	55%	42%	
Proportion of claims settled within 4 weeks	n/a	n/a	n/a	Data not yet available	
% of IGF from NHIS				Data not yet available	